



**LIBRARY BOARD OF TRUSTEES MEETING AGENDA
WEDNESDAY, MAY 19, 2021
4:00 P.M.**

VIRTUAL ZOOM MEETING

Pursuant to NRS 241.020, the agenda for the Trustees' meeting has been posted electronically at the following locations: www.washoecountylibrary.us and <https://notice.nv.gov>. Pursuant to Section 3 of the Governor of Nevada's Declaration of Emergency Directive 006, the NRS requirement that notice agendas be physically posted within the state of Nevada has been suspended.

This meeting will be held by teleconference only. No members will be meeting in person and there will be no physical location for the public to attend due to concerns for public safety resulting from the COVID-19 emergency, and pursuant to the Governor's Declaration of Emergency Directive 006, Section 1, which suspends the requirement in NRS 241.023(1)(b) that there be a physical location designated for meeting of public bodies where members of the public are permitted to attend and participate. Should you require special arrangements for any Trustee meeting, please contact our office at (775) 327-8341, at least 24 hours prior to the date of the meeting.

Members of the public may attend this meeting by teleconference by logging into the Zoom webinar accessible through the following link: <https://us02web.zoom.us/j/84224131597>. If prompted, use the following passcode: 889408.

As required by the Governor's Declaration of Emergency Directive 006, Section 2, **members of the public may submit public comment via teleconference** by logging into the Zoom webinar link above. NOTE: this option will require video and audio capabilities. Additionally, **public comments can be submitted via email** to ljbarton@washoecounty.us. Please try to provide email or voicemail comments by 4:00 p.m. on the day prior to the meeting.

Support documentation for items on the agenda provided to the Library Board of Trustees is available to members of the public and may be obtained by contacting L J Burton at (775) 327-8343 or ljbarton@washoecounty.us.

The Library Board can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters listed or not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Board, however, responses from Trustees to unlisted public comment topics could become deliberation on a matter without notice to the public. On the advice of legal counsel and to ensure the public has notice of all matters the Trustees will consider, Trustees may choose not to respond to public comments, except to correct factual inaccuracies, to ask for library staff action, or to ask that a matter be listed on a future agenda. The Board may do this either during the public comment item or during the following item: "Board Comment – limited to announcements, strategic plan activity updates, or issues proposed for future agendas and/or workshops."

The Library Board of Trustees conducts the business of the Washoe County Library System during its meetings. The presiding officer may order the removal of any person whose statement or other conduct disrupts the orderly, efficient, or safe conduct of the meeting. Warnings against disruptive comments or behavior may or may not be given prior to removal. The viewpoint of a speaker will not be restricted, but reasonable restrictions may be imposed upon the time, place, and manner of speech. Irrelevant and unduly repetitious statements and personal attacks which antagonize or incite others are examples of speech that may be reasonably limited.

The Library Board of Trustees may take agenda items out of order, consider two or more items in combination, remove one or more items from the agenda, or delay discussion on an item.

The Board of Trustees may take action only on the items below that are preceded by the words "for possible action." The board will not take action on any other items.

- 1) Roll Call
- 2) Public Comment and Discussion Thereon – Three (3) Minute Time Limit Per Person
No discussion or action may be taken upon any matter raised under this public comment section until the matter has been specifically included on an agenda.
- 3) Approval of Meeting Minutes
 - a. *For Possible Action:* Approval of Minutes from the Library Board Meeting of April 21, 2021
- 4) Old Business
None noted
- 5) New Business
 - a. *For Possible Action:* Thank the Washoe County Board of County Commissioners for supporting the Washoe County Library Budget
 - b. *For Possible Action:* Resumption of in-person meetings
 - c. *For Possible Action:* Acknowledgement of 3rd Quarter Fiscal Year 2020-2021 Cash and Non-Cash Donations received by the Library System between January 1 and March 31, 2021, for a combined total of \$1,489.76
- 6) Reports
 - a. Library Director's Report to include administration, collaborations, programs, and activities
 - b. Quarterly Youth Services and Library Events (YSLE) updates to include January, February, and March 2021, and update on the future of virtual events
 - c. Tacchino Trust update to include expenditures and balance
 - d. Quarterly Stats Report to include statistics for January, February, and March 2021
 - e. Quarterly Financial Report to include gift fund expenditures for January, February, and March 2021
 - f. Board Task Report to include Board tasks to be followed up
- 7) Staff Announcements – Three (3) Minute Time Limit Per Person
No discussion or action may be taken upon any matter raised under this comment section until the matter has been specifically included on an agenda.
- 8) Public Comment and Discussion Thereon – Three (3) Minute Time Limit Per Person
No discussion or action may be taken upon any matter raised under this public comment section until the matter has been specifically included on an agenda.
- 9) Board Comment – Limited to Announcements, Strategic Plan Activity Updates, or Issues Proposed for Future Agendas and/or Workshops

Adjournment

**VIRTUAL LIBRARY BOARD OF TRUSTEES MEETING MINUTES
WEDNESDAY, APRIL 21, 2021
4:00 P.M.**

The Board met in regular session virtually via Zoom webinar.

Chair Marsh called the meeting to order at 4:00 pm.

1) ROLL CALL

Board Member Present: Amy Ghilieri, Wayne Holland, Zanny Marsh, Jean Stoess

Board Member Absent: Ted Parkhill (arrived at 4:04 pm)

County Staff Present: Assistant District Attorney Keith Munro, Assistant County Manager David Solaro

Public Present: None noted

2) PUBLIC COMMENT

None

3) APPROVAL OF MEETING MINUTES

a. APPROVAL OF MINUTES FROM THE LIBRARY BOARD MEETING OF MARCH 17, 2021

On motion by Trustee Stoess, seconded by Trustee Ghilieri, motion which duly carried, the Board approved the minutes from the March 17, 2021 meeting. All in favor, none opposed.

4) OLD BUSINESS

None

5) NEW BUSINESS

a. PRESENTATION and Update on Library Assistance with Washoe County COVID-19 Contact Tracing

Director Scott introduced North Valleys Branch Manager Jonnica Bowen and Washoe County Auditor Samantha Pierce, who had been spearheading the contact tracing project between Washoe County Health Department and the Washoe County School District.

Trustee Parkhill arrived at 4:04 pm.

Manager Bowen and Ms. Pierce provided the following updates and highlights from the PowerPoint presentation, noting the last report to the Board was in December 2020 at the beginning of the project, just prior to library staff handling cases.

- The project began with approximately 36 library staff members and had since dropped to around 21 members managing cases to include 3-4 non-library staff.
- The team had logged around 4000 hours of case time.

- Since December 2020, 130 classes with student exclusions were recorded. The exclusion of students from classes was due to the efforts of the team to keep as many children in school as possible and only exclude those who had tested positive or were exposed to confirmed positive cases.
- Since March 2021, the project had seen changes to include: less communication breakdown between team members, providing more sense of accomplishment as well as the elimination of Saturday shifts.
- The project was still expected to work cases through the end of the school year and was still presenting daily changes in workload and number of reported cases to trace.

Ms. Pierce added she was grateful for the time everyone had put in, stating the changes since March had a positive impact upon the Team. She attributed this to the enhanced communication and training efforts by library staff.

Upon questioning by Trustee Holland, Ms. Bowen clarified the 130 classes with exclusions in the bar chart on slide 4 represented 130 classes in which one or multiple students needed to be excluded from in person learning due to direct contact with a confirmed positive case. In a follow up response, she explained there could be factors which impacted the current end of the project expectation, directly related to any extension to the school year. She noted an earlier end to the project could occur if there was a significant reduction in positive cases and less staff were needed. She stated these expectations were fluid and the case load could change rapidly, so it was difficult to gauge.

Ms. Pierce echoed Manager Bowen's response, stating cases were variable, and noting there had been 8 cases that day, which was high. She also stated she believed the numbers would continue to increase until staff were able to determine where the spread was happening at the schools.

Manager Bowen expressed she believed the project had allowed great team building across multiple county departments. She felt communications had been strengthened within the last month when the team began working more closely with the school district staff. She stated team members had been supportive and increased communication with one another, further benefitting the community.

Ms. Pierce agreed with Ms. Bowen's assessment. Ms. Pierce provided an example of a high school student who had tested positive and worked at an elementary school with the Sierra Kids program while infected. She stated staff contacted those who were possibly exposed at the elementary school, acting upon the information quickly.

Chair Marsh thanked Ms. Pierce and Manager Bowen for the update and for sharing how working with other County departments had been meaningful and impactful to the project team.

Further comments included:

- Manager Bowen expressed she would see a long term benefit of working the tracing project, allowing her to be more empathetic as a public servant and to understand and better assist the community as the libraries continued to reopen to the public.

- Ms. Pierce stated the Library team was great in working to improve and connect with one another, with willingness to embrace change and improve working relationships.
- Director Scott thanked Manager Bowen and the project team, stating they were the reason the schools remained open.

6) REPORTS

a. **LIBRARY DIRECTOR'S REPORT TO INCLUDE ADMINISTRATION, COLLABORATIONS, PROGRAMS AND ACTIVITIES**

Director Scott reviewed the Director's report included in the packet.

Comments included:

- Supervisor Tami Gaston stated it had been a great 6 years and the Library System had been a great place to work. She thanked the Board for all their support and kind words.
- Assistant Library Director Joan Dalusung thanked the Director for the support and for allowing her to participate in other library activities. She stated it had been a tremendous experience to work with managers and library administration through the progress and challenges of the past year. She said she worked with a wonderful group of people and felt lucky to be a part of the Washoe County Library System.

Chair Marsh remarked that the Library System has had an extraordinary opportunity to demonstrate flexibility and successfully pivot and navigate something it had never gone through before. She stated she was glad to have been present during the triumph and achievements of the Library System.

b. **REFERENCE, TRAINING, AND TECHNOLOGY (RTT) PRESENTATION TO INCLUDE UPDATES FROM JULY 2020 THROUGH MARCH 2021**

Assistant Library Director Joan Dalusung thanked the Board for having them provide a presentation. She stated that she coordinated the Reference, Training and Technology (RTT) team and had invited Downtown Reno Librarian I Brent Collamer and Spanish Springs Library Assistant II Kristopher Thomas to present the many ways staff integrate and utilize services and technology available to offer.

Mr. Thomas started the presentation (slides 1-6), explaining what a Chromebook is, why the Library System selected Chromebooks and how the Library System used them. He noted that inviting public access to Chromebooks and use of Chromebooks for library computer labs and programs frees up the library internet stations at each library for patrons to use.

Mr. Collamer (slides 6-9) provided an overview of the Library programming utilizing Chromebooks, as well as how the Library System provided accessibility to Chromebooks for use for outside programming, including access for employment purposes such as creating resumes, interview practice and DETR sign-up.

Assistant Library Director Joan Dalusung (slide 10, 14-17) informed the Board the Library System received state CARES grant funding to help bridge the digital divide. The Washoe County Library purchased additional Chromebooks, wireless printers and management software to go with the Chromebooks.

Assistant Library Director Dalusung thanked Librarian Brent Collamer and Library Assistant II Kris Thomas for their presentation and expertise. She also commended the Branch Managers and respective staff's work on how to best offer these services safely for staff and patrons.

Upon questioning by the Board, Assistant Library Director Dalusung stated the CARES Chromebooks were received late fall 2020 but each branch had 10 Chromebooks before then.

c. TACCHINO TRUST UPDATE TO INCLUDE EXPENDITURES AND BALANCE

Director Scott noted the Sparks and Northwest Reno Libraries were on schedule for renovation but required additional County funding to complete. Renovations were scheduled into July 2021.

d. BOARD TASK REPORT TO INCLUDE BOARD TASKS TO BE FOLLOWED UP

Upon questioning by Chair Marsh regarding follow-up on the Fine Free Policy update, Trustee Parkhill stated the Director provided good information in his report, but this should still be reviewed once things returned to the new normal. This task was updated to return before the Board in the December 2021 meeting.

The Tax initiative update was scheduled to return before the Board in November 2021.

The Library Director evaluation was not expected to return until the Board began meeting again in person; in-person meetings were anticipated to resume in September 2021.

7) STAFF ANNOUNCEMENTS

None

8) PUBLIC COMMENT

None

9) BOARD COMMENT

Trustee Parkhill informed the Board he would not be reapplying for a second term, noting work had gotten in the way of his volunteer time. He thanked everyone for the experience and the inclusion. He stated he had a fantastic time getting to know everyone and commended the Library staff for being fantastic and friendly. He thanked Chair Marsh and Director Scott.

Chair Marsh thanked Trustee Parkhill for his service on the Library Board of Trustees, as well as noting her appreciation for his 'quantifiable analysis, which balanced her qualitative analysis.'

10) ADJOURNMENT

Chair Marsh adjourned the meeting at 5:27 pm.

County approves tentative FY22 budget

thisisreno.com/2021/05/county-approves-tentative-fy22-budget/

Carla O'Day

May 12, 2021



Washoe County commissioners on Tuesday accepted a tentative budget for the next fiscal year that includes expanded public safety and library services, along with a new homelessness fund.

The total recommended 2022 fiscal year budget appropriations are \$829 million, with general fund appropriations totaling \$435 million. Included is a one-time use fund balance of \$34.5 million that will support legally-obligated property tax settlement payments anticipated in the next year.

About \$16 million of current and expanded regional homelessness expenses are included in the new homelessness fund. This equates to \$5.6 million for staffing and more than \$10 million for operating expenses. At least half of the money is being transferred from the county's indigent and marijuana funds.

The fund will support a variety of programs that include the Sheriff's Homelessness Initiative, the shelter and safe camp program at the [Nevada Cares Campus](#), and the continuation of Crossroads, Our Place, and other programs.

Eight new library positions are planned, along with four new public safety positions for the medical examiner and sheriff's crime lab.

When the COVID-19 pandemic hit in early 2020, Washoe County enacted cost-containment strategies and better-than-expected revenues meant the impact was not as great as anticipated, county officials said.

Since the county is positioned to start the next fiscal year in a stable financial position, officials said this will enable expansion of services.

"We really addressed some of the issues we've been hearing about with libraries for years," Commissioner Alexis Hill said. "Expanding services for all the libraries in all the districts is a very exciting move and I think this commission is being very bold and showing we really care about that community service, as well as our homeless service and other community services we're concentrating on."



Washoe County
Commissioner Alexis Hill

The general fund's total unassigned fund balance, which refers to the difference between a fund's assets and liabilities, is budgeted at \$72.6 million, or 16.7% of budgeted expenses and transfers out. This equates to about 44 days of operating expenses. The county's policy is to keep the unassigned fund balance between 10% and 17%.

"Our revenues don't come in equally each month, so we do need to maintain enough cash to pay the bills in those months when property taxes aren't coming in," Assistant County Manager Christine Vuletich said.

A second public hearing on the budget is scheduled for May 18. If necessary, a third budget hearing may be scheduled for May 25. Washoe County is also monitoring the Nevada legislative session, which is scheduled to end on May 31 and could have impacts on local budgets.

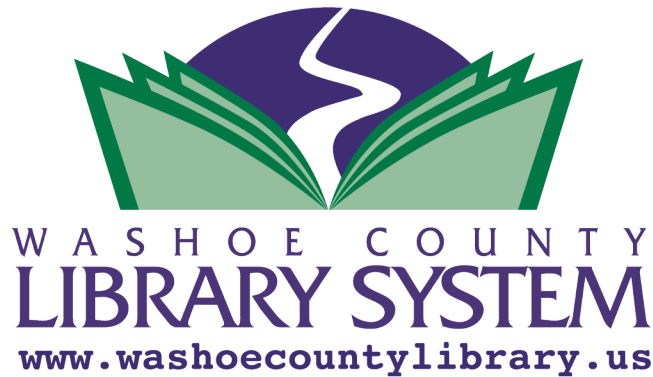
Some commissioners noted they weren't happy with some aspects of the county's budget and are already looking to next year.

Commission Chairman Bob Lucey pointed out that only \$6.5 million for parks was allotted in the budget and said parks should be given larger priority next year. Hill agreed, noting that spending time outdoors is key to reducing transmission of the coronavirus.

Commissioner Vaughn Hartung said his district, which includes Sparks and Spanish Springs, was ignored. Commissioner Kitty Jung said natural disasters can mean disproportionate spending in different districts. She noted the county spent millions in District 5 north of Reno

because eight homes flooded. Jung also requested a report on budget allocations by district the past few years.

Municipal budgets are due to the Nevada Department of Taxation by June 1. The 2022 fiscal year starts July 1.



Washoe County Library Board of Trustees Proclamation thanking Washoe County Board of County Commissioners for their support of the Washoe County Library System Budget

WHEREAS, Washoe County Board of County Commissioners provides funding for the Washoe County Library System; and

WHEREAS, Washoe County Board of County Commissioners has supported the Washoe County Library during the COVID-19 Pandemic; and

WHEREAS, Washoe County Board of County Commissioners has approved a \$1.2 million increase for 15 new library staff positions; and

WHEREAS, Washoe County Board of County Commissioners funding will increase library days of services at North Valleys, Northwest Reno, Sparks, Spanish Springs, and South Valleys Libraries;

WHEREAS, these new services will expand library operations in each of the Washoe County Board of County Commissioners Districts;

THEREFORE, BE IT RESOLVED that the Washoe County Library Board of Trustees do thank the Washoe County Board of County Commissioners for their funding, support, and expansion of library services.

Signed,

Library Board of Trustees Chair

Zanny Marsh

5/19/2021

Resumption of In-Person Meetings

Governor Sisolak's Emergency Directive from June 2020 allowed public bodies to meet virtually due to COVID-19 restrictions. That Emergency Directive will expire as of June 1, 2021.

<https://nvhealthresponse.nv.gov/wp-content/uploads/2021/05/5.3.21-OpenMeeting.pdf>

FOR IMMEDIATE RELEASE May 3, 2021 | Meghin Delaney, Communications Director

CONTACT: pressroom@nvhealthresponse.nv.gov

In Case You Missed It: Resumption of Normal Open Meeting Law requirements on June 1

Carson City, NV — Today, the Nevada Health Response is reminding Nevadans that relaxed requirements related to Nevada's Open Meeting Law will be terminated effective June 1, 2021.

Early on in the pandemic, Governor Steve Sisolak signed Emergency Directive 006, which allowed for online and virtual meetings of public bodies. That directive will no longer be in effect as of 11:59 p.m. on May 31, per Emergency Directive 044, as the State continues toward a full economic reopening by the goal of June 1.

Public bodies should be prepared to resume in-person meetings subject to the Open Meeting Law at that time.

The Nevada Revised Statutes provides direction specifically for the Library Board of Trustees for virtual environments.

NRS 241.023 Requirements for holding meeting by teleconference or videoconference.

1. A public body may conduct a meeting by means of teleconference or videoconference if:

(a) A quorum is actually or collectively present, whether in person or by means of electronic communication; and

(b) There is a physical location designated for the meeting where members of the public are permitted to attend and participate.

2. If any member of a public body attends a meeting by means of teleconference or videoconference, the chair of the public body, or his or her designee, must make reasonable efforts to ensure that:

(a) Members of the public body and members of the public present at the physical location of the meeting can hear or observe each member attending by teleconference or videoconference; and

(b) Each member of the public body in attendance can participate in the meeting.

(Added to NRS by 2019, 3618)

In order to comply with this requirement, we have the following requirements if we choose to continue to provide a virtual option:

1. Have a physical location for the meeting
2. Ensure any board member attending virtually can be observed, heard, and can hear and observe

Library staff will also provide a virtual attendance option for those who would like to attend but cannot be there in person.

TO: Washoe County Library Board
FROM: Andrea Tavener, Development and Public Information Officer
RE: Acknowledgement of 3rd Quarter Fiscal Year 2020-2021 Cash and Non-Cash Donations Received by the Library System Between January 1, 2021 and March 31, 2021 for a Total of \$1,489.76
DATE: May 19, 2021

Background: Washoe County Library System receives monetary and in-kind donations throughout the year that assist in providing programs, services and materials. These donations are greatly appreciated by Library staff and the public and are normally brought to the Board on a quarterly basis.

In this acknowledgment, the list includes the names of donors from January 1, 2021 – March 31, 2021. The attached document identifies all cash donations and grant funds totaling \$1,489.76 and in-kind support.

Recommendation: Staff recommends that the Library Board of Trustees accept the attached report and acknowledge the named library supporters for the 3rd Quarter of Fiscal Year 2020-2021.

We receive monetary and in-kind donations throughout the year that assist in providing services and materials. These donations are greatly appreciated by the Library Board of Trustees, staff and the public. The list includes the names of donors from January 1, 2021 through March 31, 2021.

Cash Donations: \$ 1,489.76

Leah Bonstead in memory of her Grandmother Wilma Bonstead \$100.00
Frank Bender Charitable Endowment Fund through Community Foundation \$589.76
Thomas P. Erwin to promote reading among children \$500.00
Alec Holland – for as needed systemwide \$200.00
Linda McNaught – for purchase of e-books \$100.00

Non-Cash Donations

Sarah Hockensmith speaker – virtual program Tahoe Big Year 2021/Birds of Lake Tahoe
Michelle Lassaline – virtual program Digital Art Exhibition

We strive to ensure that our donors and supporters are recognized accurately. If we have inaccurately not listed you, or if a mistake has been made, please let us know so we can correct it. Thank you!

Library Director's Update for May LBOT

Browsing Hours Return!

Most Washoe County Libraries are open to the public for book check-out, browsing, and internet use. Patrons are encouraged not to stay longer than an hour, will get their temperature checked, and 2 and up will be required to wear a mask. Regular hours should resume sometime in mid-June once the contact tracing project is concluded and we have hired our recently unfrozen staff.

COVID Tracer Commitment

Our library staff have done an amazing job helping the Washoe County School District with contact tracing. With their hard work, they have been able to keep cases low while schools have been opened. There will be a presentation to the Washoe County School District Board in June to detail all their efforts this year. Other schools in the district have had to go virtual with the number of cases they have recorded. As a result of this good work, the staff will need to stay committed to the school district until the end of the school year on June 9th. We look to be able to open our regular hours soon after.

Some Good News: Budget Authority for 15 new staff members

The county has agreed to an above-base budget request for additional staff. We will be able to create 15 new positions for the library. Here is the information from the Washoe County Board of County Commissioners Meeting:

<https://washoelife.washoecounty.us/washoe-county/board-of-county-commissioners/top-headlines-from-the-board-of-county-commissioners-meeting-73/>

***Commissioners reviewed proposed FY22 budget:** Assistant County Manager Christine Vuletich and Budget Manager Lori Cooke presented the [Washoe County FY22 County Manager's Recommended Budget](#) for feedback and direction. When the COVID-19 pandemic hit in early 2020, Washoe County prepared for severe financial impacts. With some careful cost-containment strategies and better-than-expected revenues, the impact was not as great as anticipated, and Washoe County is positioned to start the 2022 fiscal year in a stable financial position. This will enable the county to expand library hours and regional homelessness services. A newly established Homelessness Fund will support a variety of programs from the Sheriff's Homelessness Initiative to the shelter and safe camp program at the Nevada Cares Campus, as well as the continuation of Crossroads, Our Place, and other programs.*

The total recommended Fiscal Year 2022 budget appropriations are \$829 million, and of that, the General Fund appropriations total \$435 million, or 53 percent. The FY 2022 recommended budget reflects strategic priorities for the county, including:

Continuum of care for unsheltered and vulnerable populations
Funding for property tax settlement payments
Funding for expansion of Regional Homelessness Services
Funding for expansion of library hours
Restoration of General Fund support for capital projects
Replenishment of Stabilization and Risk Management Reserves

Staff will incorporate feedback from the commissioners and return with the Final Budget for adoption at a public hearing on May 18. Staff is also monitoring the 2021 Nevada Legislative Session and budget, which is scheduled to end on May 31 and could have impacts on local budgets.

This funding supports 5 Librarian I positions and 10 Library Assistant II positions. These positions will assist in adding new hours for the North Valleys, Northwest Reno, South Valleys, Spanish Springs, and Sparks library branches.

We are working on a new schedule to bring to the board. We will have pre-COVID hours by mid-June. We hope to launch these new hours after Labor Day in September.

Summer Lunches Return to Washoe County Libraries

Food Bank of Northern Nevada in partnership with Washoe County Library System will begin to offer summer lunches for school children starting in June. Lunches will be different this year as children will be able to take away lunches due to COVID restrictions.

On the Radio, On the Shelf, Librarians on KUNR/NPR

You will soon begin to hear your local librarians on the radio! KUNR has offered us a weekly 90 second spot to talk about kids' books, literacy activities, and books in general. It should air around Morning Edition. Stay tuned!

Welcome L J Burton!

L J is replacing Tami Gaston, who retired May 3rd. She comes over from the Washoe County Administration Complex.

LSTA ARPA Funding

Washoe County Library System was allocated \$54,000 to help support COVID recovery in the community. We are developing a Workforce Recovery plan and developing partnerships with those agencies.

Resumption of In-Person Meetings

Governor Sisolak has rescinded his Emergency Directive allowing for virtual meetings. We are developing a hybrid plan so the board members, staff, and the public can view or attend virtually.

events

YOUTH SERVICES & LIBRARY EVENTS

Transition Plan to In-Person Events - Fall 2021

Proposed In-Person Events

Reservation for all live events. Numbers based on capacity limitations.



storytime

- Baby
 - Toddler
 - Preschool
 - Family
- Registration required.
Drop-in slots available.

Outreaches



Community outreach is a priority for Fall

- Schools
- Community Partners

Arts & Cultural



Pioneer Center Youth Programs



- Spellbinders
- UNR Performing Arts Series



Adult Events



- Historic Reno Preservation Society
- Nevada Historical Society

Hybrid Events

Live events are filmed to view virtually.



- HRPS
- NHS
- "Go Live" from events

Growing Young Readers



Early literacy in-person events will be our top priority to serve the growing need in our community.

Proposed Virtual Events



- Break with Baby
- Early Reader Feature
- Virtual Story Time
- Crafternoon
- Educator Outreaches



Virtual Events

March 31, 2020 - March 31, 2021



665

Virtual Events Offered



94,085

Virtual Events Attendance/Views



Our community needs us more than ever...

Each event is an opportunity to make a difference...



SUMMER READING CHALLENGE



June 1 - August 31, 2021



The first 1600 kids to visit the library will receive a Summer Activity Bag!

- Prize Books
- Activity Sheets
- Crafts
- Fun & Educational Virtual Events
- Family Engagement Opportunities
- Outdoor Fun



Washoe County Library System

Tails & Tales SUMMER READING CHALLENGE

Free virtual events daily on Facebook!

SUMMER READING LOG 2021 JUNE 1 - AUGUST 31, 2021

Read for 600 minutes. Each quarter circle equals 15 minutes.

Keep track of your reading with the Beanstack app

Half way GREAT JOB!

Almost Done!

FINISHED! You have earned a FREE book!

How do I sign up? Download the Beanstack app & create an account or use this paper log. washoecountylibrary.us/summerreading

How do I earn a prize? Sign Up = FREE BOOK Read 600 minutes = FREE BOOK! Complete BINGO GAME = FREE BOOK!

Bring your completed reading log and/or bingo sheet to any Washoe County Library location to receive your FREE book! Check our website for a complete list of locations and hours.

Connect, Gather, Explore

BINGO For all ages!

Complete at least 5 Bingo squares this summer to earn one FREE book! Books, magazines, audiobooks - all formats count!

Bring your completed Bingo sheet to any Washoe County Library location to receive your FREE book! Or keep track of your Bingo activities with our Beanstack app.

Check our website for a complete list of locations and hours.

Attend one of our virtual events	Check out a cookbook and try a recipe	Reread a book you love	Read a book with a blue cover	Ask someone you know to recommend a book to you
Read to your pet, plant, or stuffed animal!	Check out and watch a movie	Read a book with a one word title	Relax with music and doodle	Read a book outside or by a window
Visit one of our Story Stroll locations. See our website for details	Recommend a book to someone you know	Complete one Summer Reading Challenge activity sheet.	Borrow an e-magazine	Read a Graphic Novel
Read a book by an author new-to-you	Read in bed	Read a book about an animal	Visit PBS Reno Camp Curiosity and complete one activity pbsreno.org	Draw a picture of your favorite animal
Check out and listen to an audiobook	Borrow an e-Book	Read a book that became a movie or TV series	Read for 15 minutes	Participate in our Tails & Tales Chalk Art Project

Visit our website for more information about summer learning and virtual events washoecountylibrary.us/summerreading

Activities for Teens

Follow the path to see what's inside!

EXPLORER
Your guide to educational, cultural, and interactive virtual events all summer long!

Free Book
For signing up! Avoid the "summer slide" and build literacy!

Animal Sketchbook
Blank sketchbook to fill with animal facts and labels! Watch the virtual Animal Sketchbook event June 4, 8 pm. Email will be archived on our website.

Activity Sheets
to build reading, writing, & language skills.

Beanstack
Download the app to keep track of your points!

Reading Log
Keep track of your reading minutes. You can also earn points by completing our Bingo. Read 600 minutes = FREE BOOK! Complete BINGO GAME = FREE BOOK!

Turn the page to begin!

Activity Bag Stuffing Project



COMMUNITY PARTNERSHIPS

- Community Outreach-400 Activity Bags
- NNRC-1,100 Reading/Bingo Logs
- NNRC-Summer Learning Project
- PBS Reno-2,000 Reading/Bingo Logs
- PBS Reno-Summer Reading PSA



KUNR "ON THE KIDS' SHELF"

Starts June 7, 2021

Listen. Connect. Discover.

- Early Literacy & Kid Focused 2 Minute Radio Spots
- Featuring a Book Talk, Song or Engagement Piece & Early Literacy Tips
- Three Days per Week/27 Radio Spots over Summer
- One Spanish/English Episode per Week

We plan on continuing this collaboration after summer.

FREE VIRTUAL EVENTS

Virtual Story Time

Every day in June, July, and August, 11 am

To participate, join the Washoe County Library Virtual Story Time group on Facebook.

Break With Baby

First and third Tuesdays in June, July, and August, 4 pm

Book recommendations, early literacy tips, and fun bounces, rhymes, and songs for our littlest learners.

Early Reader Feature

Second and fourth Tuesdays in June, July, and August, 4 pm

Book suggestions, literacy tips, and fun family engagement activities for our beginning readers.



JOIN US

EVERY DAY AT 11 AM FOR A VIRTUAL STORY TIME FEATURING ONE OF WASHOE COUNTY LIBRARY'S VERY OWN STORY TIME STARS!
WWW.FACEBOOK.COM/GROUPS/WASHOEVIRTUALSTORYTIME

Father's Day Toddler Time

Sunday, June 20, 11 am

Join us for a special Father's Day Toddler Time!

Drag Queen Story Hour with Miss Ginger Devine

Saturday, July 24, 11 am

Local drag queen, Miss Ginger Devine, will join us again this year in celebration of Northern Nevada Pride!

OUR STORY TIMES ARE POSTED IN THE WASHOE COUNTY LIBRARY VIRTUAL STORY TIME GROUP ON FACEBOOK. JOIN THE GROUP TO VIEW ALL OUR PRE-RECORDED STORY TIMES 24 HOURS A DAY!



Events for Kids

JUNE ONGOING EVENTS

Virtual Story Time
Daily, 11 am

Break With Baby
First and third Tuesdays, 4 pm

Early Reader Feature
Second and fourth Tuesdays, 4 pm

Conservation Ambassadors Presents Wild Wednesdays with Wild Things: Tails and Tales
Third and fifth Wednesdays, 2 pm
Meet live animals from around the world.

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon

My Mini Farm
Saturdays, 4 pm



TUESDAY, JUNE 1

4 pm Summer Reading Challenge Kick-Off Party
We will show you how to track your reading time, earn badges, earn prizes, and more.

WEDNESDAY, JUNE 2

4 pm Summer Reading Challenge: Make a Ladybug!

THURSDAY, JUNE 3

4 pm Summer Reading Challenge: Make a Pollinator Puddler!

THURSDAY, JUNE 10

6 pm Backyard Tales
Join the Nevada Department of Wildlife to learn about the critters that can be found right in your own backyard!

SUNDAY, JUNE 20

11 am Virtual Story Time: Father's Day Toddler Time

TUESDAY, JUNE 22

2 pm Local Author Terri Farley Presents What It Means To Be a Mustang



JULY ONGOING EVENTS

Virtual Story Time
Daily, 11 am

Break With Baby
First and third Tuesdays, 4 pm

Early Reader Feature
Second and fourth Tuesdays, 4 pm

Conservation Ambassadors Presents Wild Wednesdays with Wild Things: Tails and Tales
Second and fourth Wednesdays, 2 pm
Meet live animals from around the world.

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon



MONDAY, JULY 19

6 pm Draw It!
Come test out your drawing skills in this fun and interactive guessing game. Participants will use the platform <https://skribbl.io>.

SATURDAY, JULY 24

11 am Drag Queen Story Hour with Miss Ginger Devine
Local drag queen, Miss Ginger Devine, will join us again this year in celebration of Northern Nevada Pride.



Summer Reading Challenge June 1 - August 31

Join the Summer Reading Challenge today! See pages 8-9 for details.



AUGUST ONGOING EVENTS

Virtual Story Time
Daily, 11 am

Break With Baby
First and third Tuesdays, 4 pm

Early Reader Feature
Second and fourth Tuesdays, 4 pm

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon



Strange Animal Files
Saturdays, 1 pm

Join library staff as we profile some of the world's most bizarre animals and tell you how you can use library resources to find out more about these crazy creatures.

SUNDAY, AUGUST 22

4 pm End of Summer Reading Celebration for Babies and Toddlers!

MONDAY, AUGUST 23

4 pm End of Summer Reading Celebration for Preschoolers!

TUESDAY, AUGUST 24

4 pm End of Summer Reading Celebration for Early Readers!

WEDNESDAY, AUGUST 25

4 pm End of Summer Reading Celebration for Kids!

Tails and Tales



HOW DO I SIGN UP?

Download the Beanstack app and create an account or use the paper log found at this web address:

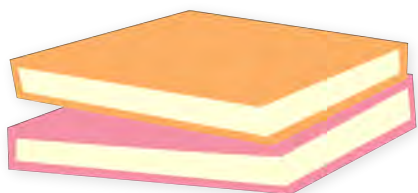
www.washoecountylibrary.us/summerreading



Beanstack

SUMMER READING CHALLENGE JUNE 1 - AUGUST 31, 2021

HOW DO I EARN A PRIZE?



Sign Up = **FREE BOOK!**

Read 600 minutes = **FREE BOOK!**

Complete BINGO GAME = **FREE BOOK!**

Bring your completed reading log and/or bingo sheet to any Washoe County Library location to receive your FREE book! Check our website for a complete list of locations and hours.

ACTIVITY BAGS



The first 1,600 kids (0-18) to visit the library will receive a Summer Reading Challenge Activity Bag which contains: a book, craft, and activity sheets. Pick up at your library starting June 1. (While supplies last).



Tails and Tales

KICK-OFF PARTY

Tuesday, June 1, 4 pm

We will show you how to track your reading time, earn badges, earn prizes, and more.



SUMMER READING CHALLENGES 2021

Challenge: Make a Ladybug! - Wednesday, June 2, 4 pm

Follow along to make a fun ladybug craft!

Challenge: Make a Pollinator Puddler! - Thursday, June 3, 4 pm

Pollinators like butterflies and bees are in need of our help. Make a simple pollinator puddler to welcome them to your yard.

Challenge: Make an Animal Sketchbook! - Friday, June 4, 4 pm

Learn how to complete your project and have it displayed in a library branch and in our virtual gallery.

SUMMER READING CHALLENGE EVENTS 2021



Backyard Tails - Thursday, June 10, 6 pm

Join the Nevada Department of Wildlife to learn about the critters that can be found right in your own backyard!

Wild Things: Tails and Tales - Wednesday, June 16 and 30, July 14 and 28, 2 pm

Conservation Ambassadors presents Wild Wednesdays with Wild Things: Tails and Tales. Meet live animals from around the world.

Strange Animal Files - Saturday, August 7, 14, 21, and 28, 1 pm

Join library staff as we profile some of the world's most bizarre animals and tell you how you can use library resources to find out more about these crazy creatures.

END OF SUMMER READING CELEBRATIONS 2021



Babies and Toddlers - Sunday, August 22, 4 pm

Preschoolers - Monday, August 23, 4 pm

Early Readers - Tuesday, August 24, 4 pm

Kids - Wednesday, August 25, 4 pm

Teens - Thursday, August 26, 4 pm

New Crafternoon: Friendship Bracelet Weaving



Teen Summer Resources

Challenge Yourself

Connect
Empower
Inspire!



Summer Reading Challenge June 1-August 31

Register beginning June 1 and receive a FREE activity bag and book (while supplies last) with all the materials you need to complete the Summer Reading Challenge.



CHALLENGE:
Read 600 Minutes!
Return your log to the library, or use the Beanstack app, for a FREE book!

CHALLENGE:
BINGO for All Ages!
Return your sheet to the library, or use the Beanstack app, for a FREE book!



CHALLENGE:
Make an Animal Sketchbook!
Attend the virtual event on June 4 to learn more! Return your sketchbook for display!

For more information, visit us at washocountylibrary.us/summerreading



Teen Wellness Series

Monday, June 14, 3:30 pm
Teen Wellness Series: Summer Solstice Moisturizing Spritz Facial Toner
Have fun with a practical homemade self-care recipe to pamper and protect your skin during the summer.

Monday, July 12, 3:30 pm
Teen Wellness Series: Natron Foot Bath
After a long fun day of pounding the pavement at Pride, your feet are heavy and tired. Get yourself home for a relaxing natron foot bath!

Monday, August 9, 3:30 pm
Teen Wellness Series: Homemade Lip Balm
The end of summer is nigh. Keep the memories going with our homage to s'mores with an indulgent chocolate homemade lip balm.



Live, on-demand homework help and state-aligned skills building lessons from expert tutors. Communicate with tutors in real time using a virtual, whiteboard classroom by writing, drawing, and marking-up lessons/web content.



Brainfuse JobNow offers a one-stop-shop for job seekers with a Washoe County Library card. JobNow specialists are available daily to provide live, one-on-one assistance with resume creation, proofreading, and interview coaching.

Live help daily 1-10 pm, excluding holidays. All other JobNow resources are always available.



Washoe County Library System values the importance of supporting and connecting with the teens in our community. We offer educational enrichment; free virtual events that focus on art, culture, and STEAM; and online resources that support lifelong learning and fun.

Events for Teens

JUNE ONGOING EVENTS

Conservation Ambassadors Presents Wild Wednesdays with Wild Things: Tails and Tales
Third & fifth Wednesdays, 2 pm
Meet live animals from around the world.

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon

My Mini Farm
Saturdays, 4 pm

TUESDAY, JUNE 1

4 pm Summer Reading Challenge Kick-Off Party
We will show you how to track your reading time, earn badges, earn prizes, and more.

FRIDAY, JUNE 4

4 pm Summer Reading Challenge: Make an Animal Sketchbook!
Learn how to complete your project and have it displayed in a library branch and in our virtual gallery.

THURSDAY, JUNE 10

6 pm Backyard Tales
Join the Nevada Department of Wildlife to learn about the critters that can be found right in your own backyard!

MONDAY, JUNE 14

3:30 pm Teen Wellness Series: Summer Solstice Moisturizing Spritz Facial Toner
Have fun with a practical homemade self-care recipe to pamper and protect your skin during the summer.

TUESDAY, JUNE 22

2 pm Local Author Terri Farley Presents What It Means To Be a Mustang

JULY ONGOING EVENTS

Conservation Ambassadors Presents Wild Wednesdays with Wild Things: Tails and Tales
Second & fourth Wednesdays, 2 pm
Meet live animals from around the world.

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon

WEDNESDAY, JULY 7

1 pm Truckee Meadows Quilters Virtual Gallery and Artists Reception
This Artown event has gone virtual! Registration required.

MONDAY, JULY 12

3:30 pm Teen Wellness Series: Natron Foot Bath
After a long fun day of pounding the pavement at Pride, your feet are heavy and tired. Get yourself home for a relaxing natron foot bath!

MONDAY, JULY 19

6 pm Draw It!
Come test out your drawing skills in this fun and interactive guessing game. Participants will use the platform <https://skribbl.io>.

MONDAY, JULY 26

6 pm Basket Weaving with Pine Needles

AUGUST ONGOING EVENTS

Crafternoon
Thursdays, 4 pm

Book Hook
Fridays, noon

Strange Animal Files
Saturdays, 1 pm
Join library staff as we profile some of the world's most bizarre animals and tell you how you can use library resources to find out more about these crazy creatures.

MONDAY, AUGUST 9

3:30 pm Teen Wellness Series: Homemade Lip Balm
The end of summer is nigh. Keep the memories going with our homage to s'mores with an indulgent chocolate homemade lip balm.

THURSDAY, AUGUST 26

4 pm End of Summer Reading Crafternoon for Teens and Tweens: Friendship Bracelet Weaving



HOLIDAY HIGHLIGHTS

June



June is...
Rainbow Book Month
National Ocean Month
6/15 Story Stroll
6/19 Juneteenth
6/20 Father's Day
Summer Solstice

July



July is...
Artown
7/23 Summer Olympics begin
7/24 Northern Nevada Pride
Drag Queen story time ft.
Miss Ginger Divine

August



August is...
Back to School
8/8 Summer Olympics end
8/15 Orville Wright's 150th
Birthday

Story Stroll



Take a stroll through
Washoe County parks
& soak up some sunshine & stories
written by local kids ages 4-18.

June 1 - August 31

Find a park near you:
washoecountylibrary.us/storystroll

Lake Tahoe East Shore Trail
July 1-23

All Washoe County Libraries will be closed in observance of **INDEPENDENCE DAY**

SUNDAY, JULY 4

MONDAY, JULY 5

Some libraries may also be closed on **Tuesday, July 6**. Please see the
washoecountylibrary.us/reopen for the most current information.

Events for Adults

JUNE EVENTS

SATURDAY, JUNE 5

- 4 pm **My Mini Farm**
Did you know that some of your librarians have mini farms? Check out what is going on in their backyards!

THURSDAY, JUNE 10

- 6 pm **Backyard Tales**
Join the Nevada Department of Wildlife to learn about the critters that can be found right in your own backyard!

SATURDAY, JUNE 12

- 4 pm **My Mini Farm**
See June 5 for program description.



THURSDAY, JUNE 17

- noon Nevada Historical Society presents High Noon with Neal Cobb: *Ballooning in and Around the Truckee Meadows*
- 2 pm Virtual Book Discussion: *The Lost Children Archive* by Valeria Luiselli

SATURDAY, JUNE 19

- 4 pm **My Mini Farm**
See June 5 for program description.

SATURDAY, JUNE 26

- 4 pm **My Mini Farm**
See June 5 for program description.



JULY EVENTS

TUESDAY, JULY 6

- 3 pm Nevada Historical Society presents Artown Tuesdays in July 2021: Nevada Barn Heritage with Jack Hursh

WEDNESDAY, JULY 7

- 1 pm Truckee Meadows Quilters Virtual Gallery and Artists Reception
This Artown event has gone virtual! Registration required.

TUESDAY, JULY 13

- 3 pm Nevada Historical Society presents Artown Tuesdays in July 2021: Harolds Club with Neal Cobb

THURSDAY, JULY 15

- noon Nevada Historical Society presents High Noon with Neal Cobb: *19th & 20th Century Painters of Nevada*
- 2 pm Washoe County Library Virtual Book Discussion: *Astrophysics for People in a Hurry* by Neil DeGrasse Tyson

MONDAY, JULY 19

- 6 pm **Draw It!**
Come test out your drawing skills in this fun and interactive guessing game. Participants will use the platform <https://skribbl.io>.

TUESDAY, JULY 20

- 3 pm Nevada Historical Society presents Artown Tuesdays in July 2021: American Mountain Men with Larry Walker

MONDAY, JULY 26

- 6 pm **Basket Weaving with Pine Needles**

WEDNESDAY, JULY 27

- 3 pm Nevada Historical Society presents Artown Tuesdays in July 2021: Nevada Military Women with Ret. Lt. Col. Anne Davis

AUGUST EVENTS

SUNDAY, AUGUST 15

- 1 pm **Get to Know Your Branch: Downtown Reno Gardens—Meet the Caretaker**

WEDNESDAY, AUGUST 19

- noon Nevada Historical Society presents High Noon with Neal Cobb: *Finding and Restoring Part of the Reno Fire Department's Past*
- 2 pm Virtual Book Discussion: *Leave the World Behind* by Alam Rumaan

SUNDAY, AUGUST 22

- 1 pm **Get To Know Your Branch: Downtown Reno Gardens—Staff Picks**

SUNDAY, AUGUST 29

- 1 pm **Get To Know Your Branch: Downtown Reno Gardens—Get Your Horticulture On**



TO: Washoe County Library Board
FROM: Jeff Scott, Library Director
RE: Tacchino Trust Expenditure Update
DATE: May 19, 2021

Background: The Library Board of Trustees receives regular monthly updates regarding the status of expenditures from the Tacchino Trust bequeathment to the Washoe County Library System.

Northwest Reno Tacchino funds expended \$21,678.32 for February 2021 and \$9,098.57 for March 2021.

Sparks Tacchino funds expended \$14,550.51 for February 2021 and \$12,552.53 for March 2021.

To date, Tacchino Trust funds has expended a total of \$591,704.83 with \$222,211.29 of those funds spent on Children's Materials.

The total Tacchino Trust funds available the beginning of March 2021 is \$296,155.17.

Recommendation and Suggested Motion: This agenda item is informational and does not require any action.

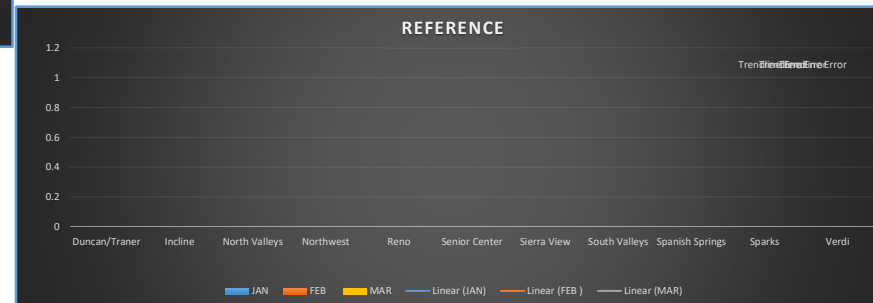
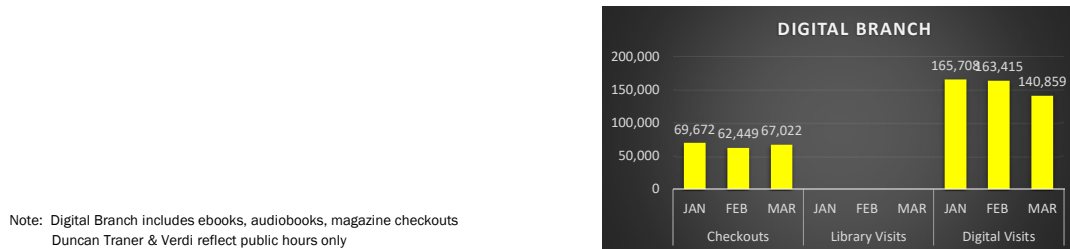
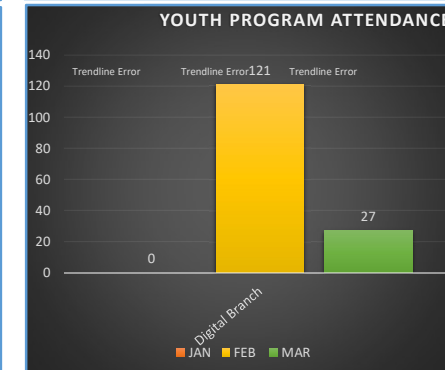
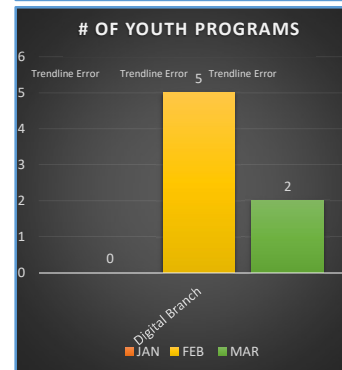
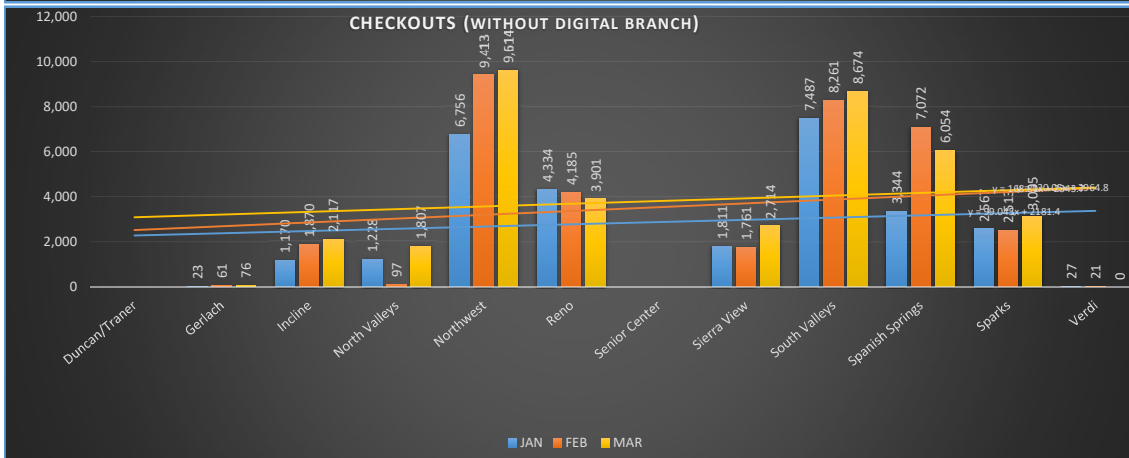
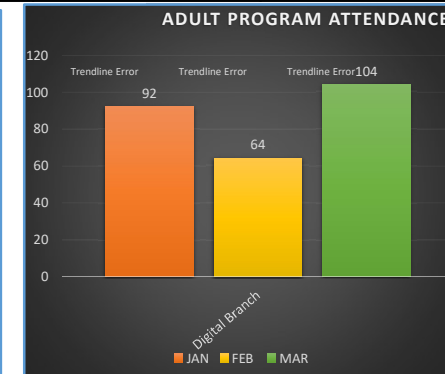
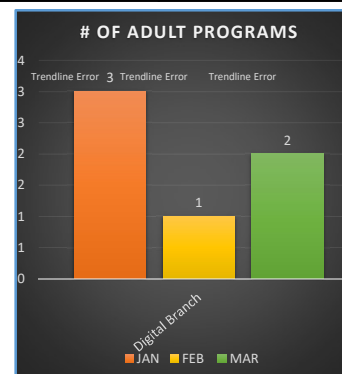
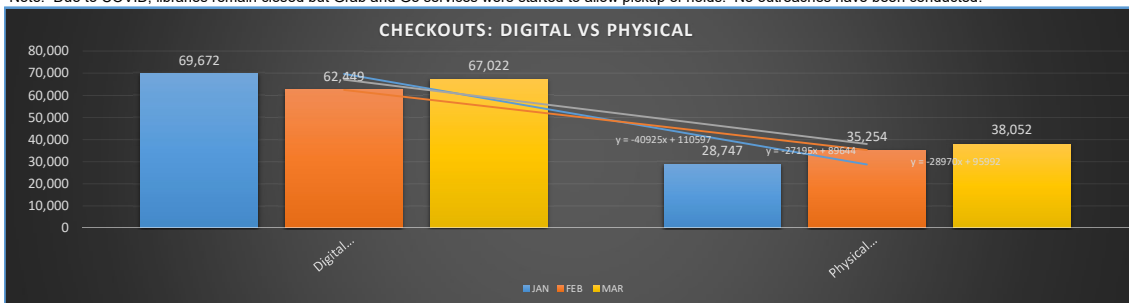
Washoe County Library System
Wants Residents to Know Their Community



FY 20/21 First Quarter	Checkouts			Reference			Library Visits			Digital Visits			# of Programs Adult			Program Attendance Adult			# of Programs Youth			Program Attendance Youth		
	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR	JAN	FEB	MAR
BRANCH ACTIVITY																								
Digital Branch	69,672	62,449	67,022	1963	1976	1843				165,708	163,415	140,859	3	1	2	92	64	104	0	5	2	0	121	27
Duncan/Traner							0	0	0															
Gerlach	23	61	76				17	27	26															
Incline	1,170	1,870	2,117				250	290	325															
North Valleys	1,228	97	1,807				398	210	313															
Northwest	6,756	9,413	9,614				1,239	1,278	1,137															
Reno	4,334	4,185	3,901				2,827	814	977															
Senior Center							0	0	0															
Sierra View	1,811	1,761	2,714				556	556	530															
South Valleys	7,487	8,261	8,674				1,356	1,437	1,222															
Spanish Springs	3,344	7,072	6,054				763	913	787															
Sparks	2,567	2,513	3,095				673	662	578															
Verdi	27	21	0				255	244	247															
Total:	98,419	97,703	105,074	1,963	1,976	1,843	8,334	6,431	6,142	165,708	163,415	140,859	3	1	2	92	64	104	0	5	2	0	121	27

Physical checkouts 28,747 35,254 38,052

Note: Due to COVID, libraries remain closed but Grab and Go services were started to allow pickup of holds. No outreaches have been conducted.

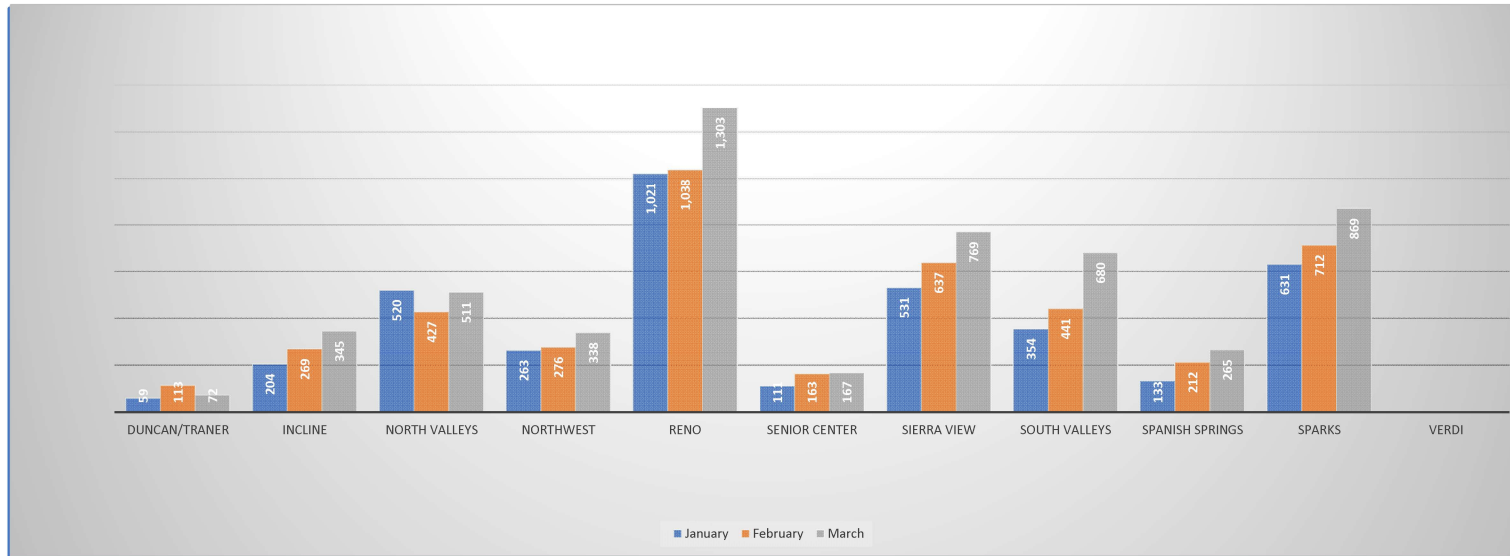


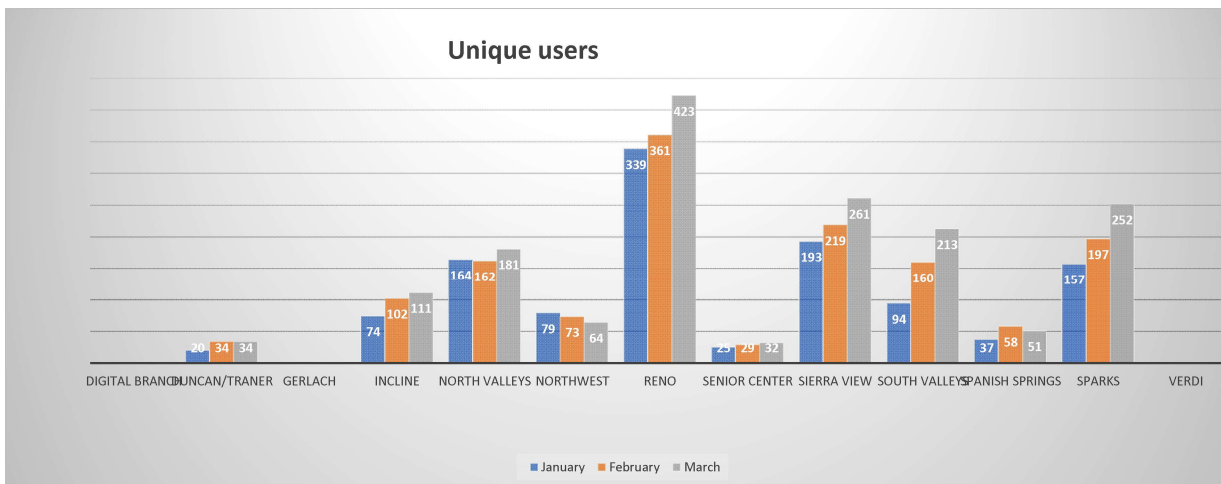
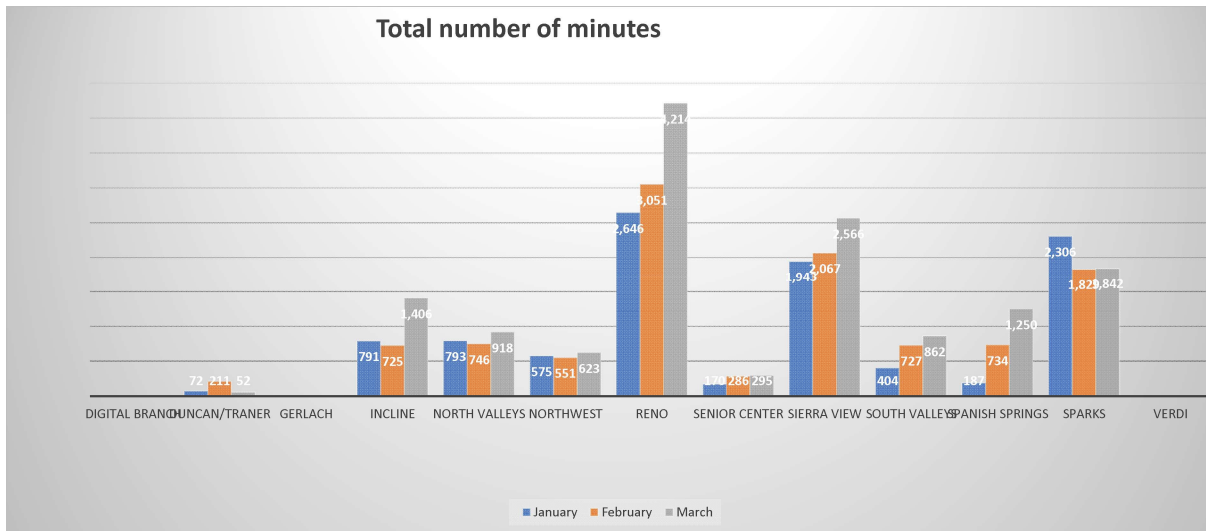
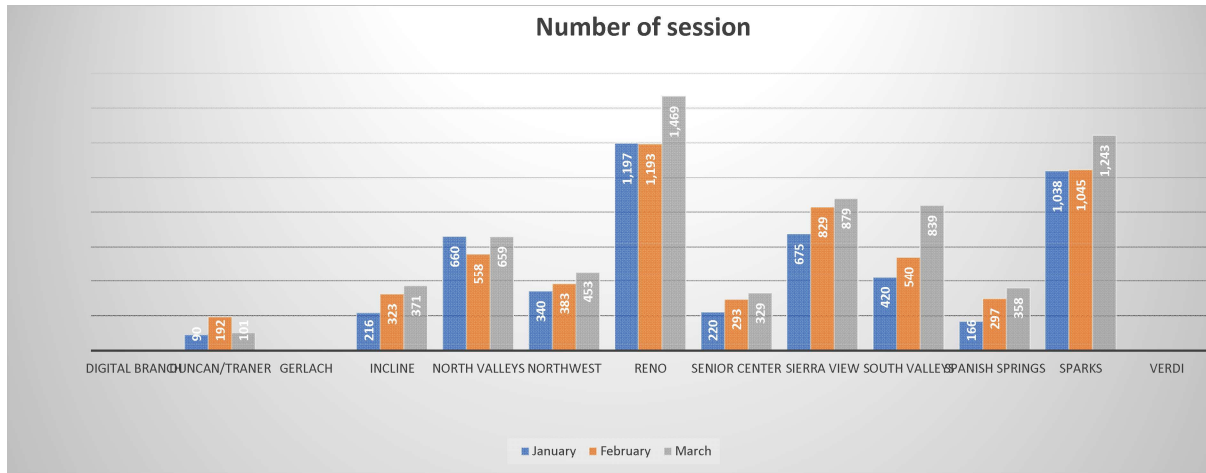
Note: Digital Branch includes ebooks, audiobooks, magazine checkouts
Duncan Traner & Verdi reflect public hours only
Gerlach reflects both public and school hours

Washoe County Library System is a Community Hub



	WiFi users			Number of sessions			Total number of minutes			Unique users		
	January	February	March	January	February	March	January	February	March	January	February	March
Digital Branch												
Duncan/Traner	59	113	72	90	192	101	72	211	52	20	34	34
Gerlach												
Incline	204	269	345	216	323	371	791	725	1,406	74	102	111
North Valleys	520	427	511	660	558	659	793	746	918	164	162	181
Northwest	263	276	338	340	383	453	575	551	623	79	73	64
Reno	1,021	1,038	1,303	1,197	1,193	1,469	2,646	3,051	4,214	339	361	423
Senior Center	111	163	167	220	293	329	170	286	295	25	29	32
Sierra View	531	637	769	675	829	879	1,943	2,067	2,566	193	219	261
South Valleys	354	441	680	420	540	839	404	727	862	94	160	213
Spanish Springs	133	212	265	166	297	358	187	734	1,250	37	58	51
Sparks	631	712	869	1,038	1,045	1,243	2,306	1,829	1,842	157	197	252
Verdi												
Total:	3,827	4,288	5,319	5,022	5,653	6,701	9,887	10,927	14,028	1,182	1,395	1,622





3RD QUARTER FINANCIAL REPORT

January 1 - March 31, 2021

FWCL ALLOCATION GIFT FUND BALANCES

FWCL Allocations are provided annually between Nov and Jan dependent upon yearly book sales totals

	1/1/2021	Donations			Donation July	Expenditures			Expenses Total	Difference Balance
		JANUARY	FEBRUARY	MARCH		JANUARY	FEBRUARY	MARCH		
Friends Allocation 2	\$ 50,000.00									
Friends Carryover	\$ 56,696.60									
TOTAL ALL FRIENDS	\$ 106,696.60									
TECH:Technology (38%)										
Carryover	\$ 47,445.19									
2020 Allocation										
TOTAL START	\$ 47,445.19									
Expenses prior 1										
Makerspace Supplies		\$ -	\$ -	\$ -	\$ -			\$ -		
Tech Supplies		\$ -	\$ -					\$ -		
System Office OTHER	See Schedule B									
Totals		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 47,445.19	
	\$ 47,445.19									
TS:Materials (32%)										
Carryover	\$ 20,290.50									
2020 Allocation	\$ 32,000.00									
TOTAL START	\$ 52,290.50									
Technical Services Material Budget encompasses all Friends of Washoe County Library Allocations and donations to Gift Funds for materials for all Library Branches. Friends allocations are generally expended between the months of May and July each year when County expenditures cease between fiscal budget years.										
Programs (9%)										
Carryover	\$ 7,732.64									
2020 Allocation										
TOTAL START	\$ 7,732.64									
Expenses prior to Current Qtr	\$ -									
Programs Payments			\$ 4,500.00		\$ 4,500.00			\$ -		
Totals		\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 12,232.64	
	\$ 7,732.64									
Marketing (7%)										
Carryover	\$ 13,691.14									
2020 Allocation										
TOTAL START	\$ 13,691.14									
Expenses prior to Current Qtr										
Program Supplies					\$ -	\$ 833.35		\$ 833.35		
Social Media/Subscriptions					\$ -			\$ -		
SWAG					\$ -			\$ -		
Operating Supplies					\$ -			\$ -		
Totals		\$ -	\$ -	\$ -	\$ -	\$ 833.35	\$ -	\$ 833.35	\$ 12,857.79	
	\$ 13,691.14									
FRIENDS SUBTOTAL	\$ 68,868.97	<i>TS Not Inc.</i>						\$ 833.35	\$ 72,535.62	

3RD QUARTER FINANCIAL REPORT

January 1 - March 31, 2021

FWCL ALLOCATION GIFT FUND BALANCES

FWCL Allocation are provided annually between Nov and Jan dependent upon yearly book sales totals

	1/1/2021	Donations			Donation	Expenditures			Expenses Total	Ending Balance
		JANUARY	FEBRUARY	MARCH		JANUARY	FEBRUARY	MARCH		
*Training (6%)										
Carryover	\$ 4,970.30									
2020 Allocation										
TOTAL START	\$ 4,970.30									
Expenses prior 1										
Donation				\$ -				\$ -	\$ -	
Training				\$ -				\$ -		
Totals		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
	\$ 4,970.30				\$ -			\$ -		\$ 4,970.30
CC: *SRP Books (8%)										
Carryover	\$ 12,093.33									
2020 Allocation										
TOTAL START	\$ 12,093.33									
Books	\$ 12,093.33		\$ -		\$ -			\$ -		\$ 12,093.33
SRP/Childrens OTHER	See Schedule B									
Totals		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
FRIENDS SUBTOTAL	\$ 85,932.60							\$ 833.35		\$ 89,599.25

SCHEDULE B "Branches" that accumulate FWCL Allocations AND Donations that all combine into one account for expenditures

	1/1/2021	Donations			Donation Total	Expenditures			Expenses Total	Ending Balance
		JANUARY	FEBRUARY	MARCH		JANUARY	FEBRUARY	MARCH		
(CC)CHILDREN'S										
Coordinator	\$ 500.00									
ERWIN	\$ 500.00	\$ 500.00			\$ 500.00	\$ -			\$ -	\$ 1,000.00
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 500.00	\$ -		\$ -	\$ -	\$ -		
(TS) TECH SERVICE:										
	\$ 79,053.05	\$ 61.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.11
MATERIALS (INCLUDES FWCL)	\$ 78,542.12	\$ 125.00	\$ 728.31		\$ 853.31	\$ 55.35			\$ 55.35	\$ 79,340.08
GMAGS (PERIODICALS)	\$ -				\$ -				\$ -	\$ -
READING CAMPAIGN	\$ 29,960.99	\$ 145.05			\$ 145.05	\$ 1,280.64	\$ 1,320.50	\$ 366.69	\$ 2,967.83	\$ 27,138.21
Totals		\$ 125.00	\$ 873.36	\$ -		\$ 1,335.99	\$ 1,320.50	\$ 366.69		
(TECH) SYSTEMS OFFICE										
	\$ 136.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136.44
Totals		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
TOTAL SCHED B	\$ 109,200.66							\$ 3,023.18		\$ 107,675.84
FRIENDS TOTAL	\$ 195,133.26									\$ 197,275.09

3RD QUARTER FINANCIAL REPORT

January 1 - March 31, 2021

BRANCH GIFT FUND TOTALS

Gift Funds are not maintained on any cycle, but on a continuous basis, until fully expended

	Beginning Balance	Beginning Balance 1/1/2021	Donations			Donation Total	Expenditures			Expenses Total	Ending Balance
			JANUARY	FEBRUARY	MARCH		JANUARY	FEBRUARY	MARCH		
(SYS) SYSTEMWIDE	\$	439,553.25									
UN-DESIGNATED	\$	10,656.95	\$ 200.00	\$ 100.00		\$ 300.00	\$ -	\$ 115.52	\$ 7,143.99	\$ 7,259.51	\$ 3,697.44
BOOK BAG SALES	\$	2,097.50				\$ -				\$ -	\$ 2,097.50
DISTRICT 3	\$	500.00				\$ -				\$ -	\$ 500.00
HEADPHONE SALES	\$	2,359.00				\$ -				\$ -	\$ 2,359.00
FWCL HOLDING	\$	728.39				\$ -				\$ -	\$ 728.39
INTEREST	\$	16,054.26	\$ 1,456.01	\$ 554.86	\$ 512.79	\$ 2,523.66				\$ -	\$ 18,577.92
TACCHINO	\$	218,367.28				\$ -				\$ -	
FURN, FIX & EQUIP	\$	218,367.28				\$ -				\$ -	
MATERIALS	\$	191,852.15				\$ -	\$ 56,184.33	\$ 36,228.83	\$ 21,651.10	\$ 114,064.26	
TACCHINO TOTAL						\$ -					\$ 296,155.17
WHYMAN (BOOK PAGES)	\$	1,800.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Totals			\$ 1,656.01	\$ 654.86	\$ 512.79		\$ 56,184.33	\$ 36,344.35	\$ 28,795.09		
(RN) DOWNTOWN	\$	5,206.44									
UN-DESIGNATED	\$	2,105.58				\$ -				\$ -	\$ 2,105.58
BENNETT	\$	3,039.91				\$ -				\$ -	\$ 3,039.91
Totals			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
(DT) DUNCAN/TRAI	\$	1,544.58									
UN-DESIGNATED	\$	659.33	\$ -	\$ -	\$ -	\$ -				\$ -	\$ 659.33
BERKBIGLER	\$	885.25	\$ -	\$ -	\$ -	\$ -				\$ -	\$ 885.25
Totals			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
(IV) INCLINE VILLAGE	\$	9,765.93									
UN-DESIGNATED	\$	5,992.42				\$ -	\$ 448.65			\$ 448.65	\$ 5,543.77
ROSENBERG	\$	100.00				\$ -				\$ -	\$ 100.00
SMALLWOOD	\$	3,673.51				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,673.51
Totals			\$ -	\$ -	\$ -		\$ 448.65	\$ -	\$ -		
(NV) NORTH VALLEY	\$	4,636.42									
UN-DESIGNATED	\$	2,036.99				\$ -				\$ -	\$ 2,036.99
WEBER	\$	1,800.00				\$ -				\$ -	\$ 1,800.00
HYDRATION STATION	\$	1,069.87				\$ -				\$ -	\$ 1,069.87
Totals			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
(NW) NORTHWEST	\$	4,697.00									
UN-DESIGNATED	\$	4,636.42				\$ -	\$ 28.97			\$ 28.97	\$ 4,607.45
GALLERY	\$	60.58				\$ -		\$ -	\$ -	\$ -	\$ 60.58
Totals			\$ -	\$ -	\$ -		\$ 28.97	\$ -	\$ -		

3RD QUARTER FINANCIAL REPORT

January 1 - March 31, 2021

BRANCH GIFT FUND TOTALS

Gift Funds are not maintained on any cycle, but on a continuous basis, until fully expended

	Beginning Balance	Beginning Balance 1/1/2021	Donations			Total	Expenditures			Total	Ending Balance										
			JANUARY	FEBRUARY	MARCH		JANUARY	FEBRUARY	MARCH												
(SC) SENIOR CENTE	\$	1,045.55				\$	-			\$	-	\$	1,045.55								
UN-DESIGNATED	\$	1,045.55				\$	-			\$	-	\$	1,045.55								
Totals			\$	-	\$	-	\$	-	\$	-											
(SV) SIERRA VIEW	\$	7,840.43				\$	-			\$	29.94	\$	7,810.49								
UN-DESIGNATED	\$	7,840.43				\$	-			\$	29.94	\$	7,810.49								
Totals			\$	-	\$	-	\$	29.94	\$	-	\$	-									
(SO) SOUTH VALLE	\$	19,804.54				\$	56.08			\$	78.48	\$	14,307.11								
UN-DESIGNATED	\$	14,329.51			\$	56.08			\$	78.48	\$	78.48	\$	14,307.11							
GALLERY	\$	486.79				\$	-			\$	-	\$	486.79								
STEAM	\$	4,725.08				\$	-			\$	-	\$	4,725.08								
Totals			\$	-	\$	56.08	\$	-	\$	78.48	\$	-	\$	4,725.08							
(SS) SPANISH SPRIN	\$	16,438.70				\$	-			\$	28.72	\$	13,552.43								
UN-DESIGNATED	\$	13,581.15				\$	-			\$	28.72	\$	13,552.43								
KERMOADE	\$	58.39				\$	-			\$	-	\$	58.39								
HARTUNG	\$	2,500.00				\$	-			\$	-	\$	2,500.00								
Totals			\$	-	\$	-	\$	28.72	\$	-	\$	-									
(SP) SPARKS	\$	31,095.81				\$	-			\$	-	\$	21,095.81								
UN-DESIGNATED	\$	21,095.81				\$	-			\$	-	\$	21,095.81								
Totals			\$	-	\$	-	\$	-	\$	-	\$	-									
(VE) VERDI	\$	304.28				\$	-			\$	-	\$	304.28								
UN-DESIGNATED	\$	304.28	\$	-		\$	-	\$	-	\$	-	\$	304.28								
Totals			\$	-	\$	-	\$	-	\$	-	\$	-									
BRANCH GIFT TOTALS:		\$	799,006.66	\$	1,656.01	\$	654.86	\$	568.87	\$	2,879.74	\$	56,720.61	\$	36,344.35	\$	28,873.57	\$	121,938.53	\$	417,383.59

GRAND TOTAL GIFT FUNDS

\$ 614,658.68

LIBRARY BOARD OF TRUSTEE TASK RECORD/FOLLOW-UP

ITEM 6F
FY 20/21

DATE ASSIGNED	TRUSTEE	TASK / AGENDA ITEM REQUESTED	ANTICIPATED COMPLETION	DATE COMPLETED
10/21/2020	Parkhill	Follow up to fine free policy changes for review – moved to December 2021	January 2021 April 2021 December 2021	
9/18/19	Chair Holland	Regular updates on Library progress towards 2024 Tax Initiative – From June 2020: need to start messaging by November 2021, after getting a sustainable plan from CDC on how to keep services safe	To be determined November 2021	
9/18/19	Vice Chair Marsh	Created Adhoc committee consisting of herself and Trustee Parkhill to determine metric in which Library Director should be evaluated upon to present for recommendation. From June 2020: plan to address at physical meeting after reopening in Phase IV of State Reopening Plan	October November 2019 Feb 2020 by June 2020 – TBD for next physical Board meeting	